## **CERTIFICATION OF BUDGET**

(Notary Public)	Thoughy
1 Miceman	I wanne
"Maker, 3006.	day of Sunuuky
sworn to this 34	Subscribed and sworn to this
Signed: Ja Rall Sinnyson Budget Officer	
December 7	was held onDecemb
) 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	( ) 59-2-918 and 919, (a
(X)17a-1-412 AND 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	(X)17a-1-412 AND 413,
hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	hearing, which met the req
312006, as approved and adopted by resolution onDecember 7, 2005 A public	December 31
he budget of the Bear River Water Conservancy District for the fiscal year ending	correct copy of the budget of the
In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I the undersigned, certify that the attached budget document is a true and	In compliance with Title 17
ADOPTION OF BUDGET INFORMATION:	ADOPTION OF BUDG

VONEENE J. JORGENSEN
NOTARY PUBLIC - STATE OF UTAH
102 WEST FOREST STREET
BRIGHAM CITY, UTAH 84302
COMM. EXP. DEC. 1, 2009

## Bear River Water Conservancy District DISTRICT

		BUDGET	for the year ended	December 31, 2006	1	
		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURR	current YEAR	BUDGET	Actual Expenditures PRIOR YEAR CLIRRI	enditures	RIDGET
REVENUES					CONNEIN	BODGE
Taxes: Property				379,593	350,000	350,000
Other:						
Fee-in-lieu of Taxes						
Charges for Services				113,897	109,343	127,798
Interest Income				14,193	24,651	24,000
Other: Rent/Grants				160,353	92,974	103,510
Transfers From Other Funds						
Contribution From Fund Bal.						
				869 036	576 060	605 308
EXPENSES						
Salaries and Benefits				110,175	119,454	173,500
Other Operating Expenses				183,226	201,477	226,473
Capital Outlaw				95,718	94,000	99,408
Deht Service						
Other: Water Operating Exp.				42.507	67 000	72 100
Other Financing Uses:						j
Transfers To Other Funds						
Contribution To Fund Bal.						
				466,953	517,175	605,308
			INCOME OR (LOSS)	201,083	59,793	0
			INCOME OF (FOSS)	201,003	09,793	C

		Transfers To Other Funds Contribution To Fund Bal.	Other: Water Operating Exp.  Other Financing Uses:	Capital Outlay	EXPENSES Salaries and Benefits Other Operating Expenses Depreciation		Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Charges for Services Interest Income Other: Rent/Grants	REVENUES Taxes: Property Other: Fee-in-lieu of Taxes				
										Actual Expenditures PRIOR YEAR CURR	C,A		
										penditures CURRENT YEAR	CAPITAL PROJECTS FUND	BUDGET	
INCOME OR (LOSS)										BUDGET	Đ	for the year ended	DISTRICT
0	0					0				Actual Ex PRIOR YEAR			
0	0					0				Actual Expenditures EAR CURRENT YEAR	DEBT SERVICE FUND		
0	0					0				BUDGET			